

**Arkansas Regional Service Committee of NA**  
**Fiscal Year 2002, effective July 28, 2002**

Budgets Established by Administrative Committee based on actual expenses in 1998  
and votes on Motions which were passed by the RSC body

<b>RSC Approved</b>	<b>Position / Subcommittee / Vendor</b>	<b>Annual \$</b>	<b>Quarterly \$</b>	<b>Bi-monthly \$</b>
Admin 072599	<u>Regional Delegate, RD Alternate</u> WSC expenses WSC Quarterly Service Meeting expenses CAR Workshops and miscellaneous expenses	\$2,650.00 \$1,250.00 \$1,100.00		
Admin 072599	<u>Chair, Vice-chair</u> Conference calls, special votes, mail-outs, etc.			\$10.00
M1-120201: R+C=Sec	<u>Secretary</u>			
Admin 072599	correspondence & mail forwarding			\$20.00
M2-032600	printing & postage of mailing minutes			\$125.00
Admin 072599	<u>Treasurer</u> supplies, postage & long distance			\$20.00
Admin 072599	<u>MailBoxes, Etc.</u> annual box rental due March 1st	\$96.00		
M2-092400	pre-paid mail forwarding	\$124.00		
M5-060400	<u>Phoneline</u> Your Message Center; monthly service by "EFT"			\$140.00
M5-060400	Your Message Center; misc. expenses by "EFT"			\$24.00
M5-060400	AT & T; toll-free service by "Automatic Pay"			\$135.00
M6-072802	<u>Literature</u> travel (plus February @ \$10)			\$10.00
M6-072802	hotel (January + \$25, plus February @ \$75)			\$50.00
M6-072802	supplies (January + \$10, plus February @ \$20)			\$10.00
Admin 072599	<u>Hospitals &amp; Institutions</u> phone calls, literature & guidelines			\$40.00
Admin 072599	<u>Outreach</u> meeting lists copy expense; Jan., June & Sept. miscellaneous expenses		\$100.00	\$10.00
M3-032501	5 "ARSC New Group Starter Kits" @ \$45.45 each			\$227.25
Admin 072599	<u>"ARACNA Mania" Newsletter</u> printing & postage			\$20.00
Admin 072599	<u>Southern Zonal Forum Representatives (2)</u> usually in mid February, August & November			
M2-072901	hotel @\$75.00/ night (receipts required)	(2 nights each)	\$300.00	
M3-072901	town to town mileage @ \$0.14/mile (no receipt necessary)	(1,000 mi. each)	\$280.00	
M4-072901	food (US Federal GSA) @ \$30.00(+)/day (receipts required)	(3 days each)	\$180.00	
M5-072901	2 registrations & 1 set of tapes	(\$10 each + \$25)	\$45.00	
Admin 072599	<u>RSC &amp; Subcommittee Rent</u>			\$50.00
Admin 072599	<u>Public Information</u> printing flyers & mailings of materials for presentations			\$20.00
M3-020202	<u>WebMaster</u> Window Powersite monthly - arscna.org			\$43.90
<b>\$7,080.15</b>	<b>PRUDENT RESERVE</b> (times 'x' for annual budget)	\$5,220.00	\$905.00	\$955.15
<b>\$13,665.90</b>	<b>ANNUAL BUDGET</b>	1	3	6
		\$5,220.00	\$2,715.00	\$5,730.90

July 28, 2002

This budget needs to be revised. Regional Delegate expenses will decrease based on WSC funding and a 2-year conference schedule. Outreach "New Group Starter Kits" is calculated assuming 5 sets will need to be purchased at every RSC. SZF funding can not be figured to an exact budget amount because mileage and food costs vary depending upon where the forum is to be held.