

**Arkansas Regional Service Committee of NA**  
**Fiscal Year 2003, effective March 2003**

Budgets Established by Administrative Committee based on actual expenses in 1998  
and votes on Motions which were passed by the RSC body

<b>RSC Approved</b>	<b>Position / Subcommittee / Vendor</b>	<b>Bi-monthly \$</b>	<b>Quarterly \$</b>	<b>Semi-Annual \$</b>	<b>Annual \$</b>
Admin 072599	<u>Regional Delegate, RD Alternate</u> WSC expenses WSC Quarterly Service Meeting expenses CAR Workshops and miscellaneous expenses				\$2,650.00 \$1,250.00 \$1,100.00
Admin 072599	<u>Chair, Vice-chair</u> Conference calls, special votes, mail-outs, etc.	\$10.00			
M1-120201: R+C=Sec Admin 072599 M2-032600	<u>Secretary</u> correspondence & mail forwarding printing & postage of mailing minutes	\$20.00 \$125.00			
Admin 072599	<u>Treasurer</u> supplies, postage & long distance	\$20.00			
Admin 072599 M2-092400	<u>The UPS Store</u> annual box rental due March 1st pre-paid mail forwarding				\$96.00 \$124.00
M5-060400 M5-060400 ave. est.by treasurer	<u>Phoneline</u> Your Message Center; monthly service by "EFT" Your Message Center; misc. expenses by "EFT" AT & T; toll-free service by "Automatic Pay"	\$140.00 \$24.00 \$186.00			
M6-072802 M6-072802 M6-072802	<u>Literature</u> travel (plus February @ \$10) hotel (January + \$25, plus February @ \$75) supplies (January + \$10, plus February @ \$20)	\$10.00 \$50.00 \$10.00			
Admin 072599	<u>Hospitals &amp; Institutions</u> phone calls, literature & guidelines	\$40.00			
Admin 072599 M3-032501	<u>Outreach</u> meeting lists copy expense; Jan., June & Sept. miscellaneous expenses 5 "ARSC New Group Starter Kits" @ \$45.45 each	\$10.00 \$227.25	\$100.00		
Admin 072599	<u>"ARACNA Mania" Newsletter</u> printing & postage	\$20.00			
Admin 072599 M2-072901 M3-072901 M4-072901 M5-072901	<u>Southern Zonal Forum Representatives (2)</u> usually in mid February, August & November hotel @\$75.00/ night (receipts) town to town mileage @ \$0.14/mile (no receipt) food (US Federal GSA) @ \$30.00(+)/day (receipts) 2 registrations & 1 set of tapes		\$300.00 \$280.00 \$180.00 \$45.00	(2 nights each) (1,000 mi. each) (3 days each) (\$10 each + \$25)	
Admin 072599	<u>RSC &amp; Subcommittee Rent</u>	\$50.00			
Admin 072599	<u>Public Information</u> printing flyers & mailings materials for presentations	\$20.00			
M1-120802 est. by treasurer	<u>WebMaster</u> Business Plus semi-annual by "ACH" - arscna.org Domain registration annual by CC only - arscna.org			\$108.00	\$9.50
<b>\$7,204.75</b>	<b>PRUDENT RESERVE</b> (times 'x' for annual budget)	\$962.25 6	\$905.00 3	\$108.00 2	\$5,229.50 1
<b>\$13,934.00</b>	<b>ANNUAL BUDGET</b>	<b>\$5,773.50</b>	<b>\$2,715.00</b>	<b>\$216.00</b>	<b>\$5,229.50</b>

June 08, 2003

This budget needs to be revised. Regional Delegate expenses will decrease based on WSC funding and a 2-year conference schedule. Outreach "New Group Starter Kits" is calculated assuming 5 sets will need to be purchased at every RSC. SZF funding can not be figured to an exact budget amount because mileage and food costs vary depending upon where the forum is to be held. AT&T based on an average of actual expenditures in 2002 plus 10%. Domain registration based on keeping a permanent domain for our Region.